

EQUITY IN ATHLETICS DISCLOSURE REPORT

Reporting Year: July 1, 2017 - June 30, 2018

Reported by Teams

FULL-TIME UNDERGRADUATE STUDENTS

Male	1004
Female	1102

TOTAL NUMBER OF PARTICIPANTS

Male	52
Female	44

ATHLETICS PARTICIPATION

	MEN'S TEAMS	WOMEN'S TEAMS
Baseball	31	
Basketball	12	13
Golf	9	
Softball		18
Volleyball		13
TOTAL PARTICIPANTS	54	44

ATHLETICALLY-RELATED STUDENT AID

Male	\$	486,008.00
Female	\$	446,646.00

RATIO OF ATHLETICALLY-RELATED AID:

54 males to 44 females

RECRUITING EXPENSES

Men's Teams	\$	7,011.00
Women's Teams	\$	532.00

TOTAL OPERATING EXPENSES

Men's Teams	\$	152,226.00
Women's Teams	\$	283,511.00

TOTAL EXPENSES

TOTAL REVENUE

All Sports	\$	1,665,547.00
Men's Basketball	\$	294,365.00
Women's Basketball	\$	251,969.00
Other Men's Sports	\$	513,405.00
Other Women's Sports	\$	436,671.00

All Sports	\$	1,713,925.00
All Men's Sports	\$	828,876.00
All Women's Sports	\$	713,906.00
Men's Basketball	\$	299,860.00
Women's Basketball	\$	254,019.00
Other Men's Sports	\$	529,016.00
Other Women's Sports	\$	459,887.00

HEAD COACHES - MEN'S TEAMS
(Male Coaches)

Assigned to a Team

Part-time Basis Full-Time Employee

**Part-time Employee
or Volunteer**

Baseball	1	1	
Basketball	1	1	
Golf	1		1

HEAD COACHES - WOMEN'S TEAMS
(Male Coaches)

Assigned to a Team

Part-time Basis Full-Time Employee

**Part-time Employee
or Volunteer**

Basketball	1	0	1
Softball	1	0	1
Volleyball	1	0	1

HEAD COACHES SALARIES

MEN'S TEAMS

WOMEN'S TEAMS

Number Head Coaches		3		3
Full-Time Equivalent		1.5		1.5
AVERAGE SALARY	\$	48,986.00	\$	32,216.00

ASSISTANT COACHES COACHES - MEN'S TEAMS
(Male Coaches)

	Assigned to a Team		Part-time Employee or Volunteer
	Part-time Basis	Full-Time Employee	
Baseball	2		2
Basketball	2		2
Golf	1		1

ASSISTANT COACHES COACHES - WOMEN'S TEAMS

(Male Assistant Coaches)

	Assigned to a Team		Part-time Employee or Volunteer
	Part-time Basis	Full-Time Employee	
Basketball	1		1
Softball	2		2
Volleyball	0		0

(Female Assistant Coaches)

	Assigned to a Team		Part-time Employee or Volunteer
	Part-time Basis	Full-Time Employee	
Basketball	1		1
Softball	0		0
Volleyball	3		3

ASSISTANT COACHES SALARIES

	MEN'S TEAMS		WOMEN'S TEAMS	
Number Assistant Coaches		5		7
Full-Time Equivalent		2.04		2.26
AVERAGE SALARY	\$	16,096.00	\$	18,491.00

