

# EQUITY IN ATHLETICS DISCLOSURE REPORT

Reporting Year: July 1, 2018 - June 30, 2019

Reported by Teams

## FULL-TIME UNDERGRADUATE STUDENTS

Male	483
Female	903
Total full-time undergradu	1386

## TOTAL NUMBER OF PARTICIPANTS

Male	60
Female	49

## ATHLETICS PARTICIPATION

	MEN'S TEAMS	WOMEN'S TEAMS
Baseball	32	
Basketball	11	13
Golf	7	
Softball		16
Cross Cntry/Track&Field	10	5
Volleyball		15
<b>TOTAL PARTICIPANTS</b>	<b>60</b>	<b>49</b>

## ATHLETICALLY-RELATED STUDENT AID

Male	\$467,659.00
Female	\$ 447,629.00

## RATIO OF ATHLETICALLY-RELATED AID:

51%/49%

## RECRUITING EXPENSES

Men's Teams	\$ 6,185.00
Women's Teams	\$ 709.00

## TOTAL OPERATING EXPENSES

Men's Teams	\$ 146,101.00
Women's Teams	\$ 120,590.00

**TOTAL EXPENSES**

All Sports	\$	1,606,364.00
Men's Basketball	\$	284,690.00
Women's Basketball	\$	256,941.00
Other Men's Sports	\$	480,028.00
Other Women's Sports	\$	427,326.00

**TOTAL REVENUE**

All Sports	\$	1,656,814.00
All Men's Sports	\$	789,277.00
All Women's Sports	\$	710,463.00
Men's Basketball	\$	278,601.00
Women's Basketball	\$	256,110.00
Other Men's Sports	\$	510,676.00
Other Women's Sports	\$	454,353.00

**HEAD COACHES - MEN'S TEAMS  
(Male Coaches)**

	Assigned to a Team		Part-time Employee or Volunteer
	Part-time Basis	Full-Time Employee	
Baseball	1	1	
Basketball	1	1	
Golf	1		1
CC/T&F	1		1

**HEAD COACHES - WOMEN'S TEAMS  
(Male Coaches)**

	Assigned to a Team		Part-time Employee or Volunteer
	Part-time Basis	Full-Time Employee	
Basketball	1		1
Softball	1		1
Volleyball	1		1
CC/T&F	1		1

**HEAD COACHES SALARIES**

	MEN'S TEAMS		WOMEN'S TEAMS	
Number Head Coaches		4		4
Full-Time Equivalent		3.5		3.5
AVERAGE SALARY	\$	20,099.00	\$	14,216.00

**ASSISTANT COACHES COACHES - MEN'S TEAMS**

**(Male Coaches)**

	Assigned to a Team		Part-time Employee or Volunteer
	Part-time Basis	Full-Time Employee	
Baseball	2		2
Basketball	2		2
Golf	0		0
CC/T&F	0		0

**ASSISTANT COACHES COACHES - WOMEN'S TEAMS**

**(Male Assistant Coaches)**

	Assigned to a Team		Part-time Employee or Volunteer
	Part-time Basis	Full-Time Employee	
Basketball	0		0
Softball	2		2
Volleyball	0		0
CC/T&F	0		0

**(Female Assistant Coaches)**

	Assigned to a Team		Part-time Employee or Volunteer
	Part-time Basis	Full-Time Employee	
Basketball	2		2
Softball	1		1
Volleyball	2		2
CC/T&F	0		0

**ASSISTANT COACHES SALARIES**

	<b>MEN'S TEAMS</b>		<b>WOMEN'S TEAMS</b>	
Number Assistant Coaches		4		7
Full-Time Equivalent		1.5		1.25
AVERAGE SALARY	\$	16,699.00	\$	26,863.00