

EQUITY IN ATHLETICS DISCLOSURE REPORT

Reporting Year: July 1, 2019 - June 30, 2020

Reported by Teams

FULL-TIME UNDERGRADUATE STUDENTS

Male	485
Female	900
Total full-time undergraduate	1385

TOTAL NUMBER OF PARTICIPANTS

Male	88
Female	54

ATHLETICS PARTICIPATION

	MEN'S TEAMS	WOMEN'S TEAMS
Baseball	29	
Basketball	11	12
Golf	8	
Softball		16
Cross Cntry/Track&Field	40	12
Volleyball		14
TOTAL PARTICIPANTS	88	54

ATHLETICALLY-RELATED STUDENT AID

Male	\$399,708.00
Female	\$ 397,062.00

RATIO OF ATHLETICALLY-RELATED AID:

50%/50%

RECRUITING EXPENSES

Men's Teams	\$ 1,600.00
Women's Teams	\$ 604.00

TOTAL OPERATING EXPENSES

Men's Teams	\$ 98,312.00
Women's Teams	\$ 93,028.00

TOTAL EXPENSES

All Sports	\$	1,358,170.00
Men's Basketball	\$	232,030.00
Women's Basketball	\$	234,029.00
Other Men's Sports	\$	405,554.00
Other Women's Sports	\$	371,936.00

TOTAL REVENUE

All Sports	\$	1,469,223.00
All Men's Sports	\$	774,727.00
All Women's Sports	\$	682,146.00
Men's Basketball	\$	294,740.00
Women's Basketball	\$	266,748.00
Other Men's Sports	\$	479,987.00
Other Women's Sports	\$	415,398.00

HEAD COACHES - MEN'S TEAMS**(Male Coaches)****Assigned to a Team****Part-time Basis Full-Time Employee****Part-time Employee****or Volunteer**

Baseball	1	1	
Basketball	1	1	
Golf	1		1
CC/T&F	1		1

HEAD COACHES - WOMEN'S TEAMS**(Male Coaches)****Assigned to a Team****Part-time Basis Full-Time Employee****Part-time Employee****or Volunteer**

Basketball	1		1
Softball	1		1
Volleyball	1		1
CC/T&F	1		1

HEAD COACHES SALARIES**MEN'S TEAMS****WOMEN'S TEAMS**

Number Head Coaches		4		4
Full-Time Equivalent		3.5		3.5
AVERAGE SALARY	\$	17,279.00	\$	14,367.00

ASSISTANT COACHES COACHES - MEN'S TEAMS**(Male Coaches)****Assigned to a Team****Part-time Basis Full-Time Employee****Part-time Employee****or Volunteer**

Baseball	2		2
Basketball	2		2

Golf	0	0
CC/T&F	0	0
(Female Assistant Coaches)		
Assigned to a Team		Part-time Employee
Part-time Basis	Full-Time Employee	or Volunteer

CC/T&F	1	1
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ASSISTANT COACHES COACHES - WOMEN'S TEAMS

(Male Assistant Coaches)

Assigned to a Team		Part-time Employee
Part-time Basis	Full-Time Employee	or Volunteer
Basketball	0	0
Softball	1	1
Volleyball	0	0
CC/T&F	0	0

(Female Assistant Coaches)

Assigned to a Team		Part-time Employee
Part-time Basis	Full-Time Employee	or Volunteer
Basketball	2	2
Softball	1	1
Volleyball	3	3
CC/T&F	1	1

ASSISTANT COACHES SALARIES

	MEN'S TEAMS	WOMEN'S TEAMS
Number Assistant Coaches	5	8
Full-Time Equivalent	1.5	1.25
AVERAGE SALARY	\$ 5,690.00	\$ 5,024.00